

CERTIFICATE

2011

To the Clerk of Rice County, State of Kansas
We, the undersigned, officers of

Mitchell Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget		
		Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
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Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	10,700	8,635 ✓	2.162
Debt Service	10-113			
Road	68-518c	66,800	57,279 ✓	14.343
Non-Budgeted Funds				
Special Machinery				
Totals	xxxxxx	77,500	65,913	16.505
Budget Summary	0			
Neighborhood Revitalization Rebate		Is a Resolution required? No		
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Township	3,993,509			
	November 1st Valuation			

Assisted by:

Address:

Attest: Nov. 30 2010

Debra Thoma
County Clerk

[Signature]
Mike McConick
Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township
to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed
with the IRS. \$ _____

Mitchell Township

2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010	+ \$ 72,024
2. Debt Service Levy in 2010	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 72,024</u>

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+ <u>7,764</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>42,378</u>	
5b. Personal Property 2009	- <u>43,825</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2010:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>7,764</u>	
8. Total Estimated Valuation July 1, 2010	<u>3,993,572</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,985,808</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00195</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>140</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>72,164</u></u>	
13. Debt Service Levy in this 2011		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>72,164</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Mitchell Township

2011

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	7,473	331	4	47	0
Debt Service	0	0	0	0	0
Road	64,551	2,855	38	407	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	72,024	3,186	42	454	0

County Treasurer's Motor Vehicle Estimate	3,186		
County Treasurer's Recreational Vehicle Estimate		42	
County Treasurer's 16/20M Vehicle Estimate			454
County Treasurer's Slider Estimate			0
Motor Vehicle Factor	0.04423		
Recreational Vehicle Factor		0.00059	
16/20M Vehicle Factor			0.00630
Slider Factor			0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	9,352	-	-	68-141g
	Total	9,352	0	0	
	Adjustments*				
	Adjusted Totals	9,352	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Mitchell Township
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	33	471	1,356
Receipts:			
Ad Valorem Tax	6,608	7,473	xxxxxxxxxxxxxxxxxx
Delinquent Tax	75		
Motor Vehicle Tax	375	334	331
Recreational Vehicle Tax	5	4	4
16/20 M.Vehicle Tax	56	51	47
LAVTR			0
Slider	26		0
Gross Earnings (Intangibles) Tax	879	801	497
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,024	8,663	878
Resources Available:	8,057	9,134	2,234
Expenditures:			
Officers Pay	971	1,200	1,200
Salaries & Wages		0	0
Employee Benefits	6,011	2,500	2,500
Supplies		1,078	4,000
Equipment		0	0
Contractual Services	389	0	0
Insurance	215	3,000	3,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	7,586	7,778	10,700
Unencumbered Cash Balance Dec 31	471	1,356	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	7,778	8,248	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	10,700
		Tax Required	8,466
		Del Comp Rate: 2.000%	169
		Amount of 2010 Ad Valorem Tax	8,635

Mitchell Township

2011

FUND PAGE - ROAD AND SPECIAL MACHINERY

Adopted Budget

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	0	1,261	5,246
Receipts:			
Ad Valorem Tax	45,672	64,551	xxxxxxxxxxxxxxxx
Delinquent Tax	508		
Motor Vehicle Tax	2,588	2,309	2,855
Recreational Vehicle Tax	35	24	38
16/20M Vehicle Tax	380	351	407
Slider	179		0
Special Highway/Gasoline Tax	2,414	2,292	2,098
Interest on Idle Funds	27		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	51,803	69,527	5,398
Resources Available:	51,803	70,788	10,644
Expenditures:			
Officers Pay	1,800	1,800	1,800
Salaries & Wages	20,463	18,000	18,000
Employee Benefits	2,979	0	0
Contractual Services	1,296	1,212	2,000
Road Materials	2,351	12,000	12,000
Equipment	0	9,030	9,500
Fuel & Supplies	6,590	15,000	15,000
Repairs	3,668	2,500	2,500
Insurance	2,043	6,000	6,000
Transfer to Special Machinery	9,352		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	50,542	65,542	66,800
Unencumbered Cash Balance Dec 31	1,261	5,246	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	50,542	65,542	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2010 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	9,352
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	9,352
Total Expenditures	
Unencumbered Cash Balance, Dec 31	9,352

NOTICE OF BUDGET HEARING

2011

The governing body of
Mitchell Township
Rice County

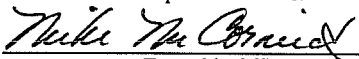
will meet on August 14, 2010 at 1:00 p.m. at Jeremy Showalter residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Rice County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	7,586	1.890	7,778	✓ 1.891	10,700	8,635	✓ 2.162
Debt Service							
Road	50,542	13.064	65,542	✓ 16.334	66,800	57,279	✓ 14.343
Non-Budgeted Funds							
Special Machinery							
Totals	58,128	14.954	73,320	18.225	77,500	65,913	16.505
Less: Transfers	9,352		0		0		
Net Expenditure	48,776		73,320		77,500		
Total Tax Levied	53,007		72,024		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,544,546		3,951,248		3,993,572		
Outstanding Indebtedness,							
Jan 1	2008		2009		2010		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	3,059		0		0		
Total	3,059		0		0		

*Tax rates are expressed in mills.


Township Officer

Page No.

Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Lyons News, a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation on a twice weekly basis in Rice County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Tuesdays and Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Lyons, Kansas, in said county as second class matter.

That the attached notice is true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 27 day of July, 2010, with subsequent publications being made on the following dates:

- _____, 20
- _____, 20
- _____, 20
- _____, 20
- _____, 20
- _____, 20

Signed: David Settle

Subscribed and sworn to before me this 27 day of July, 2010.

Cindy Moore
Notary Public's Signature

My commission expires: 6/22/2013

Publication Fee: \$ 69.61

Total Publication Fee: \$ 69.61

NOTICE OF BUDGET HEARING

The governing body of Mitchell Township, Rice County, will meet on the 14th day of August, 2010, at 1 p.m., at the Jeremy Showalter residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Rice County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Cur. Year Est. 2010		Proposed Budget 2011	
	Expend.	Actual Tax Rate*	Expend.	Actual Tax Rate*	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	7,586	1.890	7,778	1.891	10,700	2.162
Road	50,542	13.064	65,542	16.334	66,800	14.343
Totals	58,128	14.954	73,320	18.225	77,500	65,913
Less Transfers	9,352		0		0	16,505
Net Expenditures	48,776		73,320		77,500	
Total Tax Levied	53,007		72,024		xxxxx	
Assessed Valuation						
Township	3,544,546		3,951,248		3,993,572	
Outstanding Indebtedness			2008		2009	
Lease Pur. Princ.			3,059		0	
Total			3,059		0	

* Tax rates are expressed in mills.
Mike McCormick, Township Officer